

Wexford County Council

Total of all Allocations: €6,830,780

Improvement

National Primary

Route	Name	Allocation
-------	------	------------

Major Scheme

11	N11 Oilgate to Rosslare Harbour	50,000
----	---------------------------------	--------

Total National Primary — Major Scheme: 50,000

Minor Works

30	N30/R700 Roundabout	1,400,000
----	---------------------	-----------

Total National Primary — Minor Works: 1,400,000

Pavement

	HD28 NP Pavement Renewals 2018 WX	350,000
11	N11 Kyle Upper Pavement Scheme & Kileen to Newtown Pavement Scheme	2,700,000
30	N30 Enniscorthy Southern Approach Pavement Strengthening	291,008
30	N30 Mountelliot Pavement Strengthening	509,264

Total National Primary — Pavement: 3,850,272

National Secondary

Route	Name	Allocation
-------	------	------------

Pavement

	HD28 NS Pavement Renewals 2018 WX	450,000
--	-----------------------------------	---------

Total National Secondary — Pavement: 450,000

Both NP & NS

Route	Name	Allocation
-------	------	------------

LA Eng Support - B.1.1

	Local Authority Support (Improvement) 2018 WX	100,000
--	---	---------

Total Both NP & NS — LA Eng Support - B.1.1: 100,000

Total Improvement Allocations: 5,850,272

Maintenance

National Primary

Route	Name	Allocation
Maintenance		
	NP Ordinary Maintenance 2018 WX	243,958
	NP Route Lighting 2018 WX	124,577
	NP Winter Maintenance 2018 WX	153,962
		Total National Primary — Maintenance: 522,497

National Secondary

Route	Name	Allocation
Maintenance		
	NS Ordinary Maintenance 2018 WX	18,119
	NS Route Lighting 2018 WX	4,935
	NS Winter Maintenance 2018 WX	9,057
		Total National Secondary — Maintenance: 32,111

Both NP & NS

Route	Name	Allocation
LA Eng Support - B.1.2		
	Local Authority Support (Maintenance) 2018 WX	15,900
	Local Authority Support (Winter Maintenance) 2018 WX	10,000
		Total Both NP & NS — LA Eng Support - B.1.2: 25,900

Total Maintenance Allocations: 580,508

PPP Related Costs

National Primary

Route	Name	Allocation
Major Scheme B.1.4		
11	Gorey to Enniscorthy (incls Enniscorthy Bypass)	200,000
25	New Ross By-Pass	200,000
		Total National Primary — Major Scheme B.1.4: 400,000

Total PPP Related Costs Allocations: 400,000

Total (all allocations) for Wexford County Council € 6,830,780