

Performance Management Framework for Pavement Assets

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Transportation Asset Management

Different Way of Doing Business

Tell Your Story More Effectively

- Document needs
- Improve accountability in decisions
- Assess and manage risk
- Make better use of technology
- Better respond to changes in standards

- Increase service life
- Improve performance
- Preserve asset value
- Reduce annualized costs

Change The Way Assets Are Managed

Principles of Asset Management

1. Policy driven

2. Performance based

3. Option oriented

4. Data driven

5. Transparent

Factors influencing decisions are known

Key Performance Measures (or Indicators)



Physical Condition



Safety



Congestion



Environment

SMART Method of Evaluating Measures

- **S**pecific
- **M**easurable
- **A**chievable
- **R**esults Oriented
- **T**imely

Performance Targets

- A specific measure of performance that the agency hopes to achieve



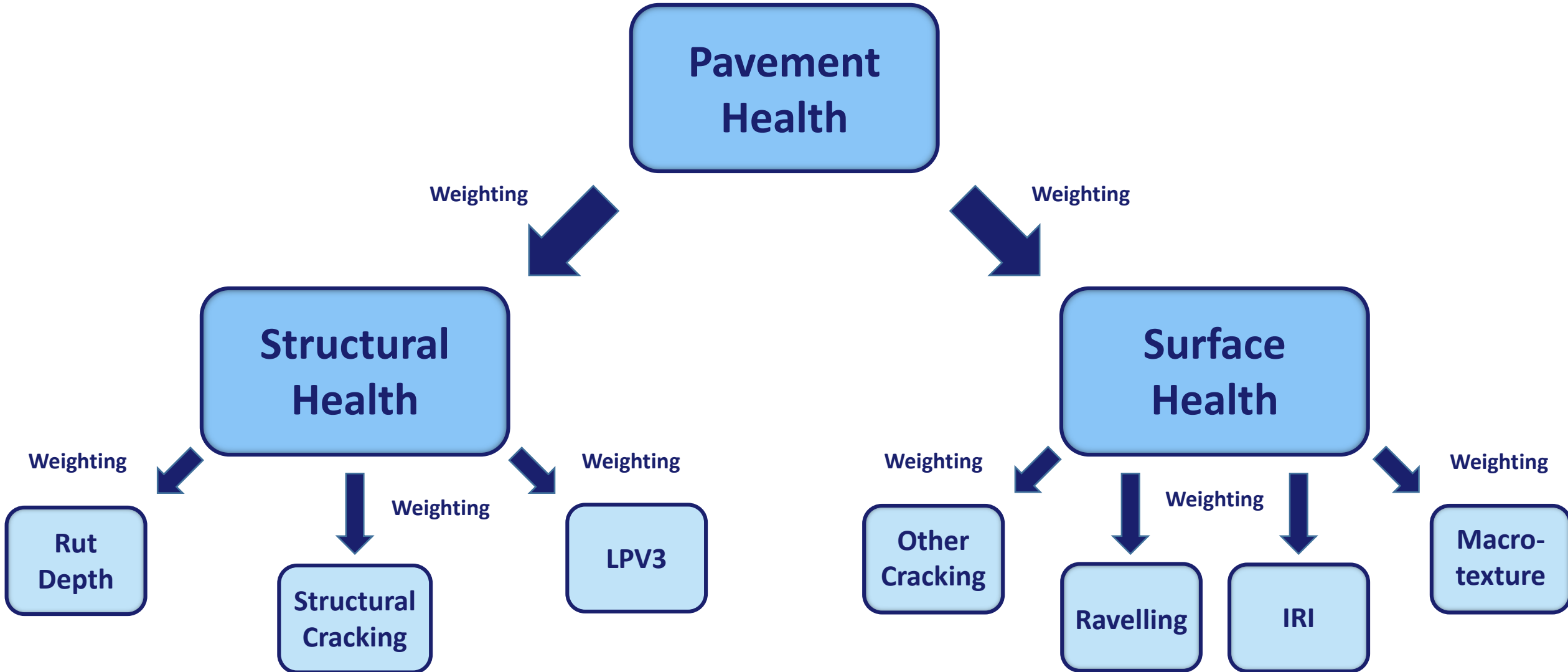
Framework of TAM Pavement Parameters



Framework Strategic Objectives – Atkins Report

Strategic Objectives		Description
1	Carriageway Safety	Safety characteristics of carriageway surface
2	Pavement Health	Pavement performance
3	Value for Money	Use of investment to provide the best return for carriageway surface and structural maintenance
4	Investment in Maintenance	Investment need in carriageway surface and structural maintenance made to achieve long term benefits
5	Sustainability	Delivering an environmentally sustainable road network
6	Road user satisfaction	Meeting road user expectations

Pavement Health KPI



Carriageway Safety (Subnetwork 0)

Strategic Objective: Carriageway Safety		
Objective Category	Performance measure / description	
Carriageway Safety	Skidding Resistance	% of network above SCRIM Investigatory Level
	Rut Depth	% of network with rutting depth < 10 mm (*)
	Texture Depth	% of network with texture depth > 0.6 mm

(*) values to be confirmed

Carriageway Safety (Subnetworks 1-4)

Strategic Objective: Carriageway Safety		
Objective Category	Performance measure / description	
Carriageway Safety	Skidding Resistance	% of network above SCRIM Investigatory Level
	Rut Depth	% of network with rutting depth < 20 mm (*)
	Texture Depth	% of network with texture depth > 0.6 mm (*)

(*) values to be confirmed by NRA

Pavement Health

Strategic Objective: Pavement Health		
Objective Category	Performance measure / description	
Structural Health	Rut Depth	% of network with rut depth in condition category > 2
	Structural cracking	% of network with structural cracking in condition category > 2
	LPV3	% of network with LPV3 in condition category > 2
Surface Health	Other cracking	% of network with other cracking in condition category > 2
	Ravelling	% of network with ravelling in condition category > 2
	Macro-texture	% of network with macro-texture in condition category > 2
	International Roughness Index (IRI)	% of network with IRI in condition category > 2

Trending and Visualisation



RUT DEPTH

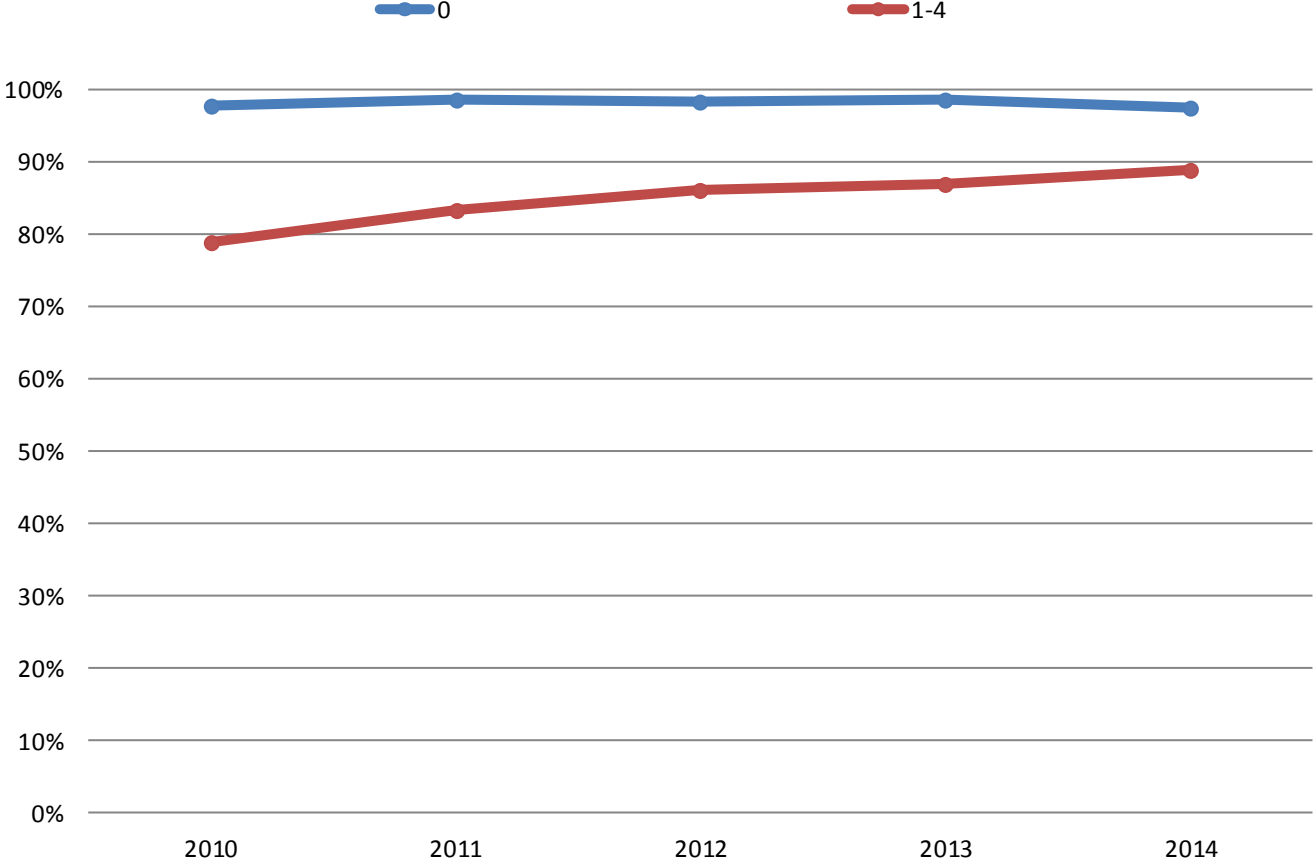
Weighting Factors

Sum of %s	Subnet 0	Subnet 1	Subnet 2	Subnet 3	Subnet 4
100.0	20.0	20.0	20.0	20.0	20.0

% Better than Poor	2010	2011	2012	2013	2014
Subnet 0	97.7%	98.5%	98.4%	98.6%	97.6%
Subnets 1-4	78.8%	83.2%	86.2%	86.8%	88.8%

% Very Poor	2010	2011	2012	2013	2014
Subnet 0	0.4%	0.3%	0.3%	0.2%	0.1%
Subnet 1	4.4%	2.1%	2.6%	1.9%	2.4%
Subnet 2	5.3%	5.2%	2.5%	2.3%	1.7%
Subnet 3	12.5%	10.3%	7.6%	8.5%	5.6%
Subnet 4	9.9%	9.6%	5.5%	6.1%	4.7%

Rut Depth Trends 2010-2014 by Subnetwork



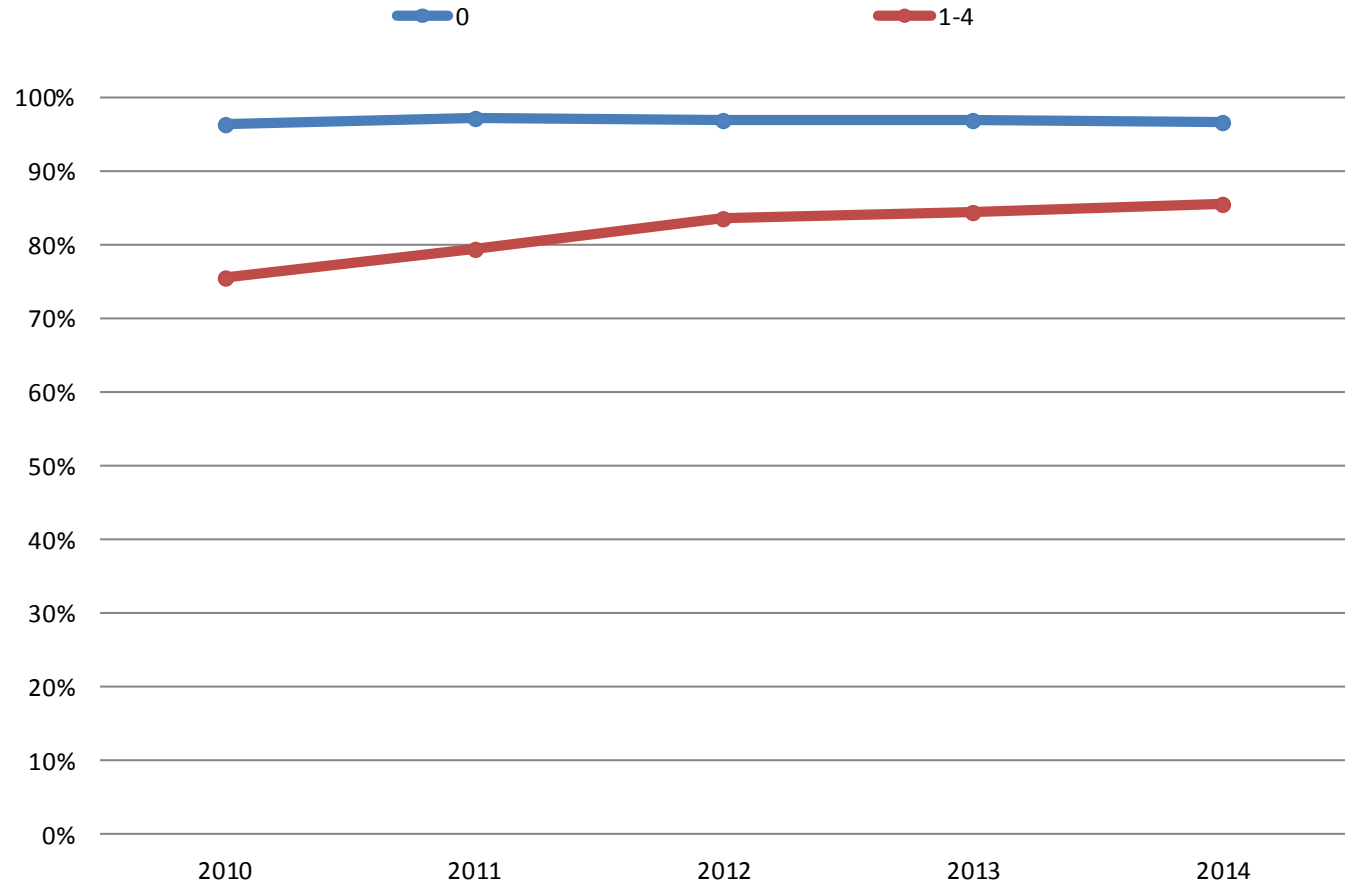
IRI**Weighting Factors**

Sum of %s	Subnet 0	Subnet 1	Subnet 2	Subnet 3	Subnet 4
100.0	20.0	20.0	20.0	20.0	20.0

% Better than Poor	2010	2011	2012	2013	2014
Subnet 0	96.2%	97.1%	96.9%	97.0%	96.7%
Subnets 1-4	75.5%	79.5%	83.4%	84.4%	85.5%

% Very Poor	2010	2011	2012	2013	2014
Subnet 0	2.1%	1.5%	1.5%	1.5%	1.7%
Subnet 1	7.8%	5.8%	4.5%	3.7%	3.9%
Subnet 2	11.6%	9.6%	7.4%	6.8%	6.2%
Subnet 3	18.8%	15.9%	12.2%	12.1%	9.8%
Subnet 4	17.7%	14.5%	10.9%	10.2%	9.3%

IRI Trends 2010-2014 by Subnetwork



MPD

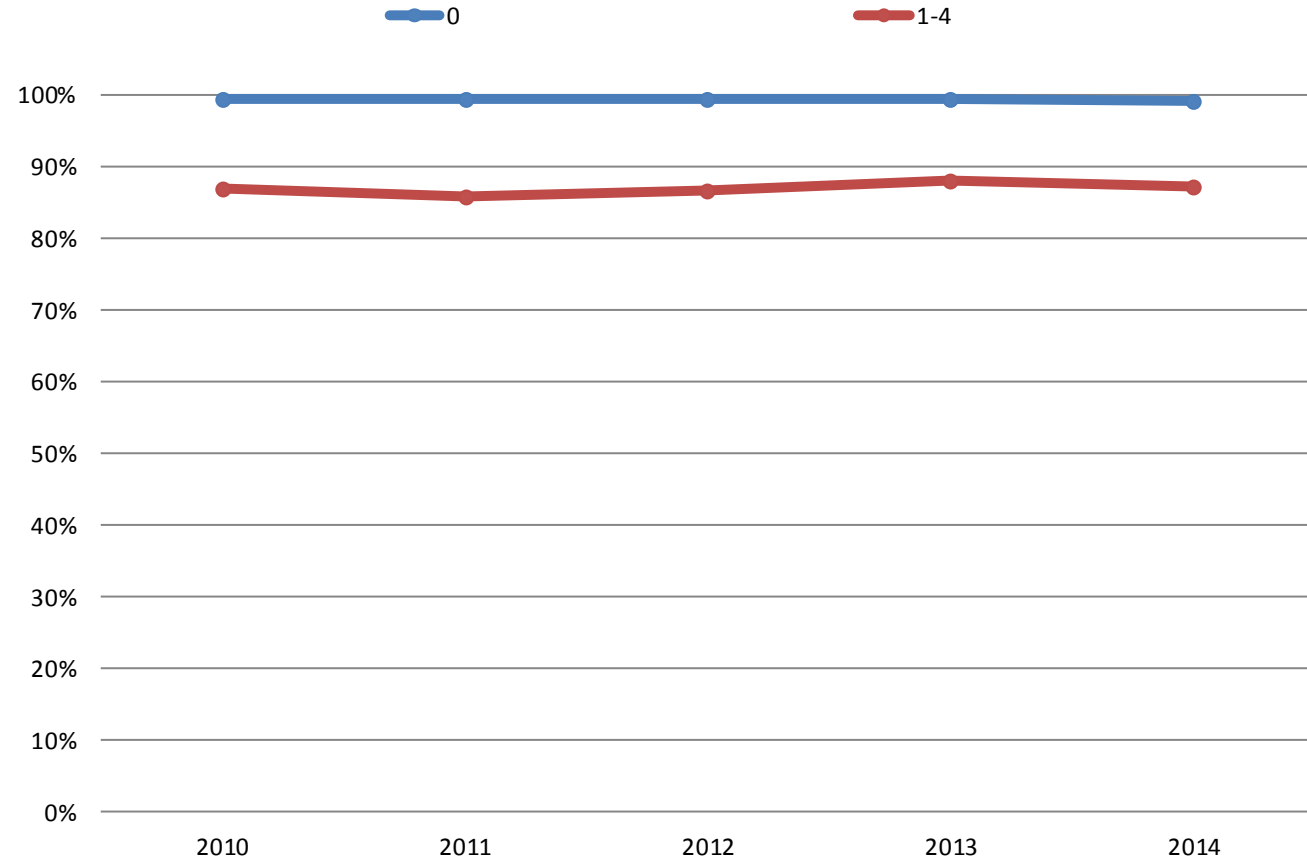
Weighting Factors

Sum of %s	Subnet 0	Subnet 1	Subnet 2	Subnet 3	Subnet 4
100.0	20.0	20.0	20.0	20.0	20.0

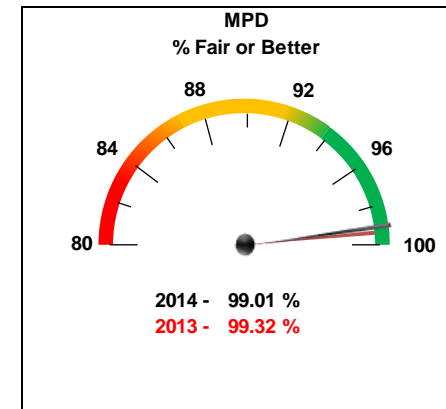
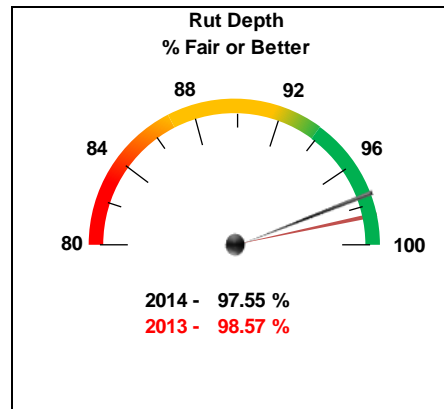
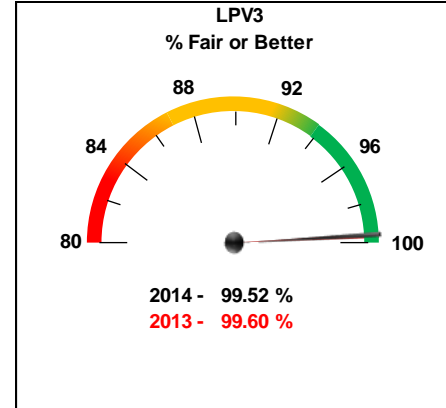
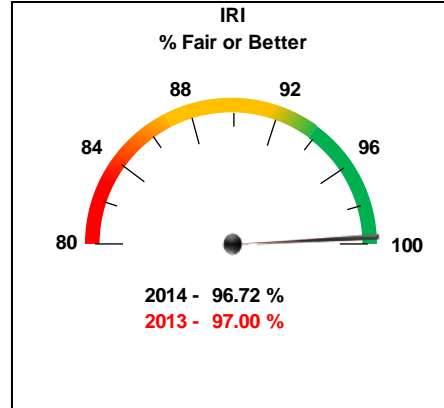
% Better than Poor	2010	2011	2012	2013	2014
Subnet 0	99.3%	99.4%	99.3%	99.3%	99.0%
Subnets 1-4	86.8%	85.9%	86.5%	87.9%	87.2%

% Very Poor	2010	2011	2012	2013	2014
Subnet 0	0.0%	0.0%	0.0%	0.0%	0.0%
Subnet 1	0.5%	0.3%	0.4%	0.3%	0.6%
Subnet 2	1.3%	1.9%	2.2%	1.6%	1.9%
Subnet 3	1.3%	1.8%	1.6%	1.9%	2.2%
Subnet 4	1.2%	2.6%	2.0%	2.2%	2.7%

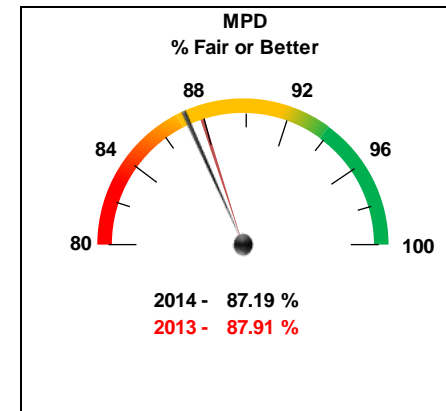
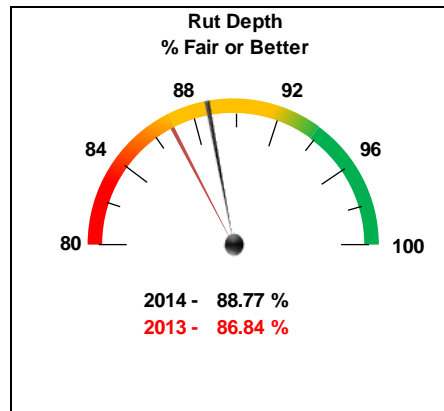
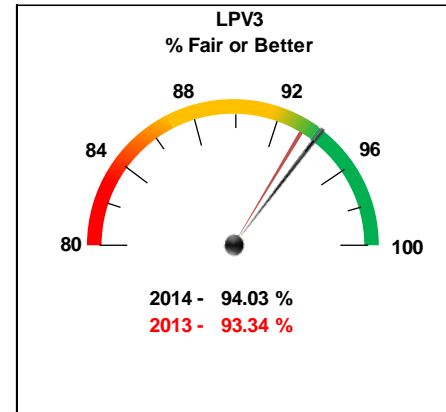
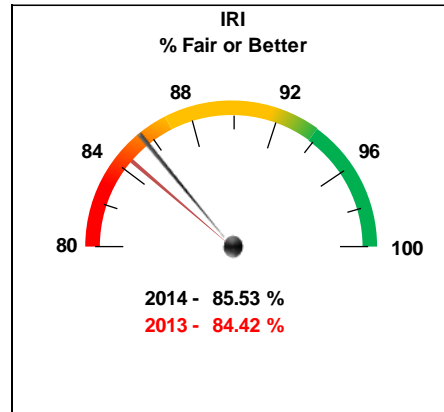
MPD Trends 2010-2014 by Subnetwork



Subnetwork 0



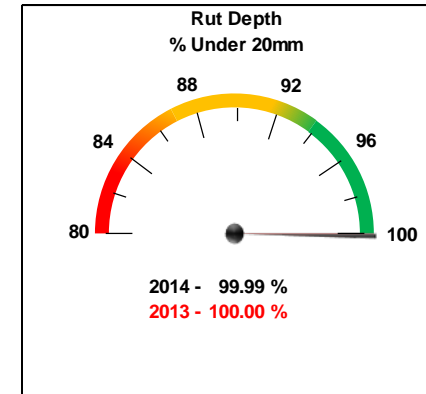
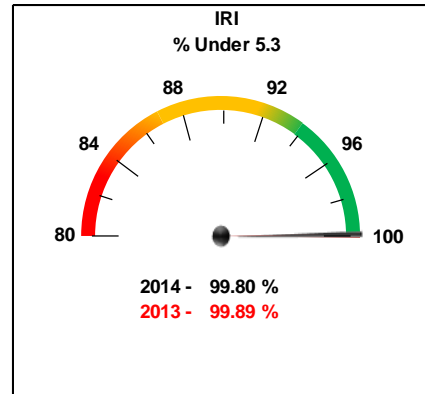
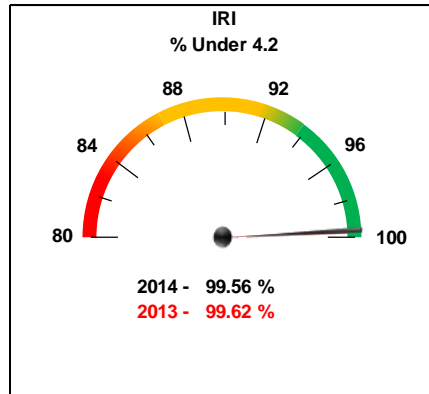
Subnetworks 1-4



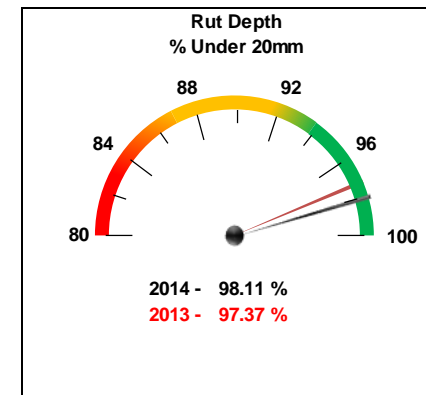
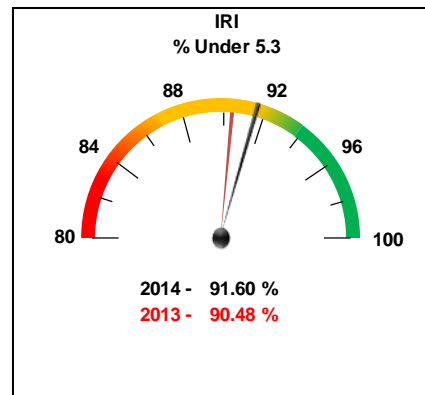
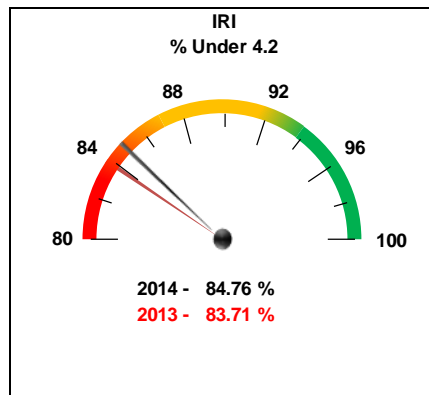
International Comparisons

Austrroads – Target: 97% (IRI) 99% (Rut Depth)

Subnetwork 0

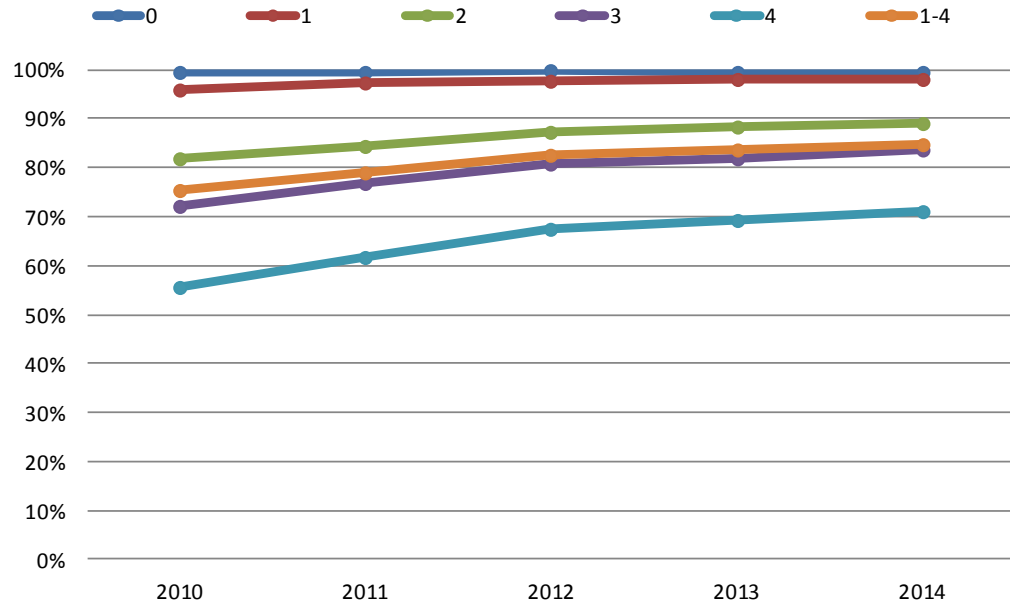


Subnetworks 1-4

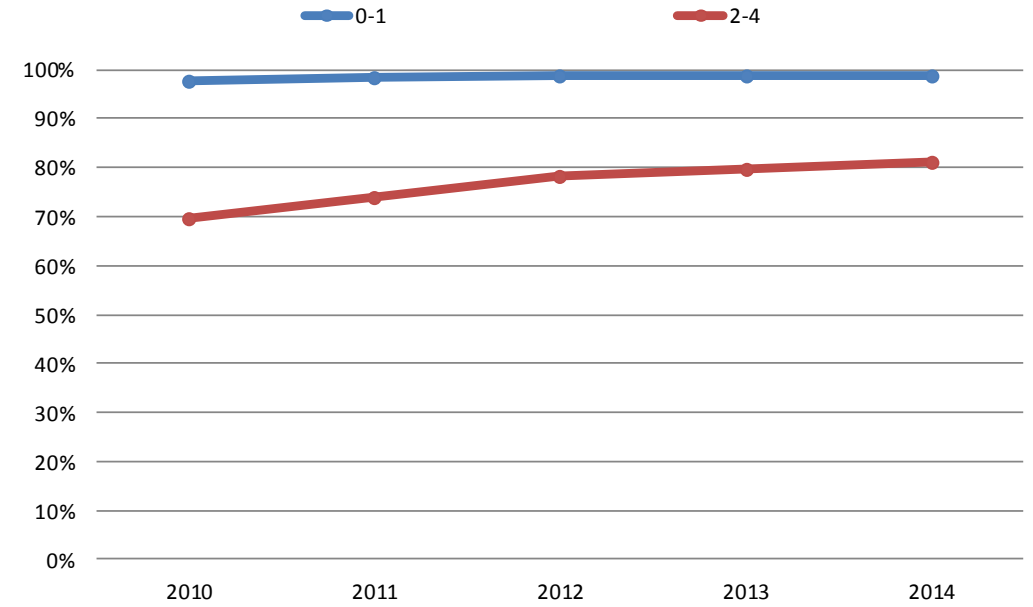


New Zealand: Target 97% - Subnetworks 0 and 1

IRI Values <4.2 by Subnetwork

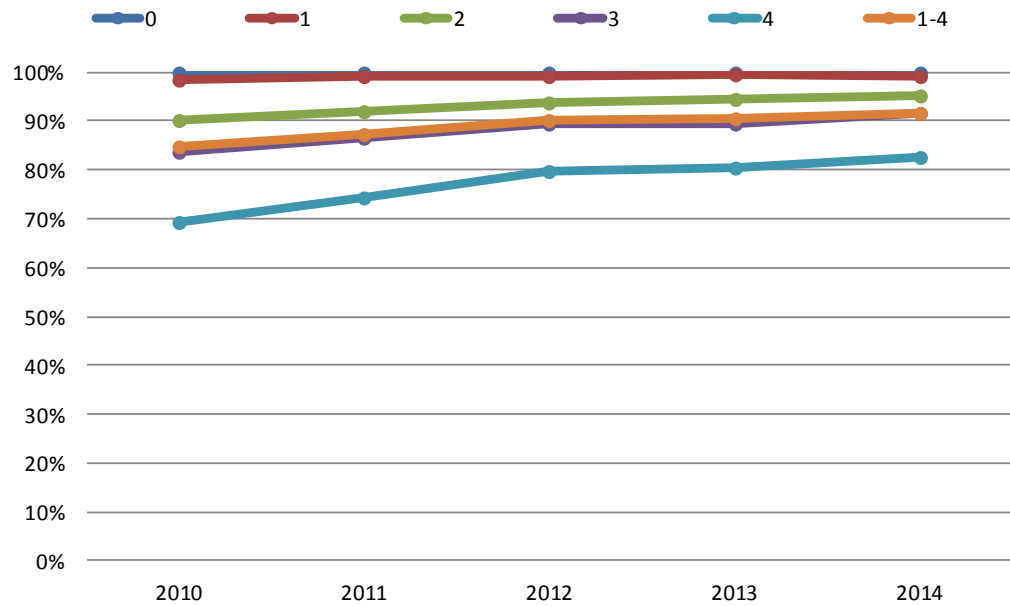


IRI Values <4.2 by Subnetwork

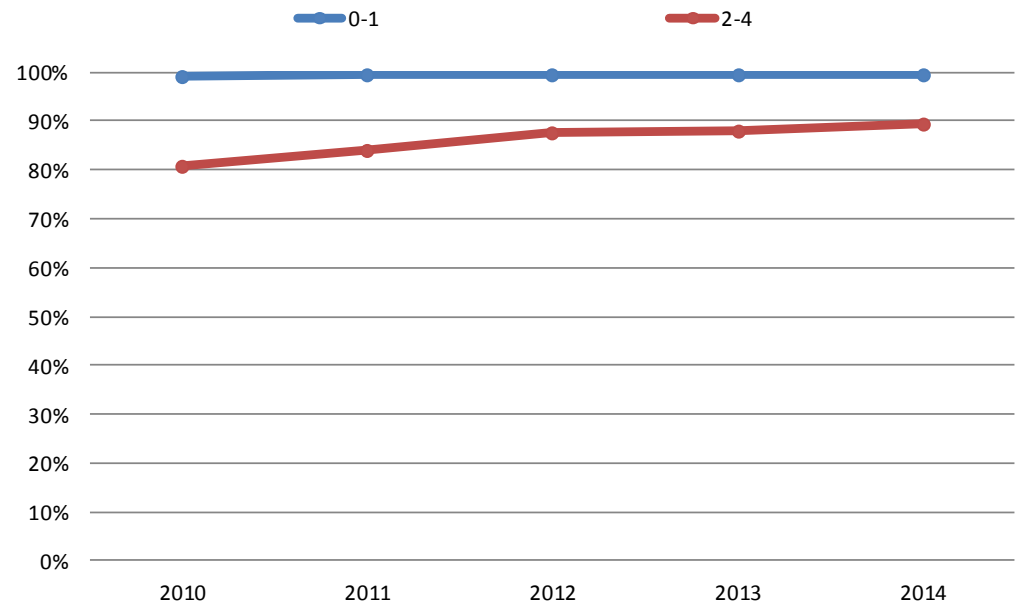


Austrroads: Target 97% - subnets 2 to 4

IRI Values <5.3 by Subnetwork

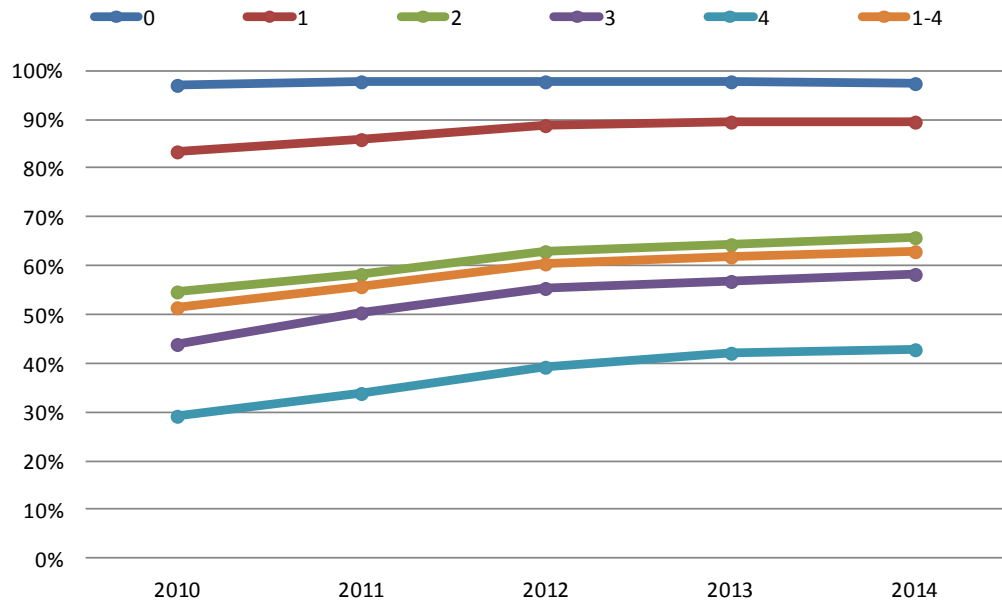


IRI Values <5.3 by Subnetwork

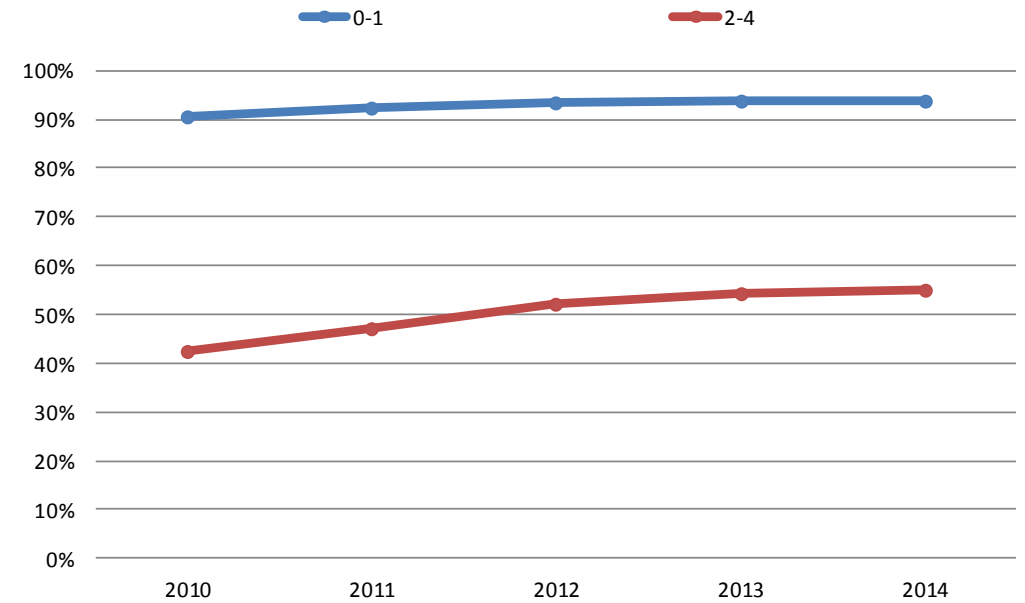


Virginia DOT – Target 85% overall (veh-km weighted)

IRI Values <2.7 by Subnetwork

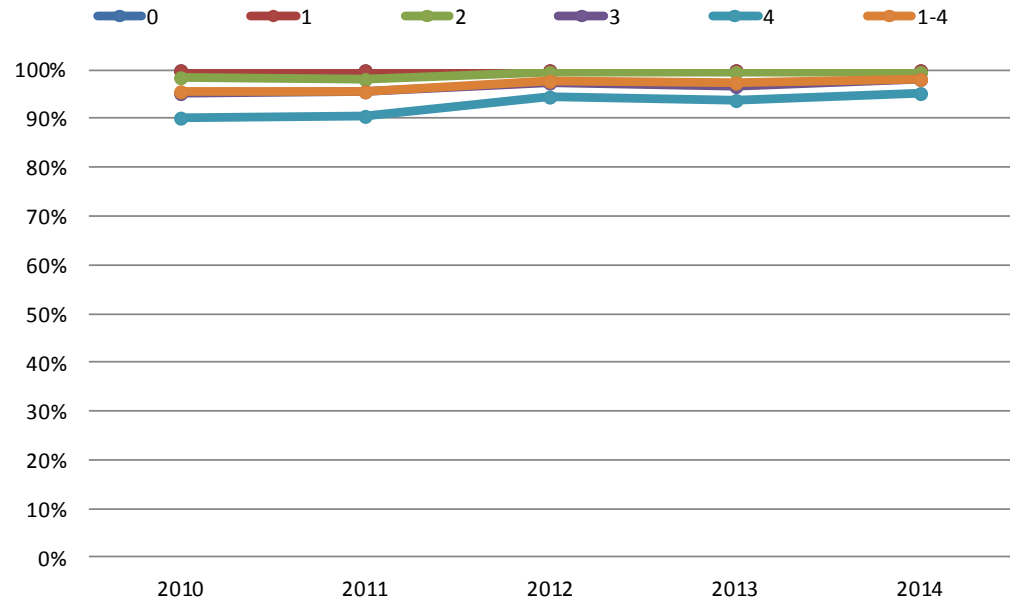


IRI Values <2.7 by Subnetwork

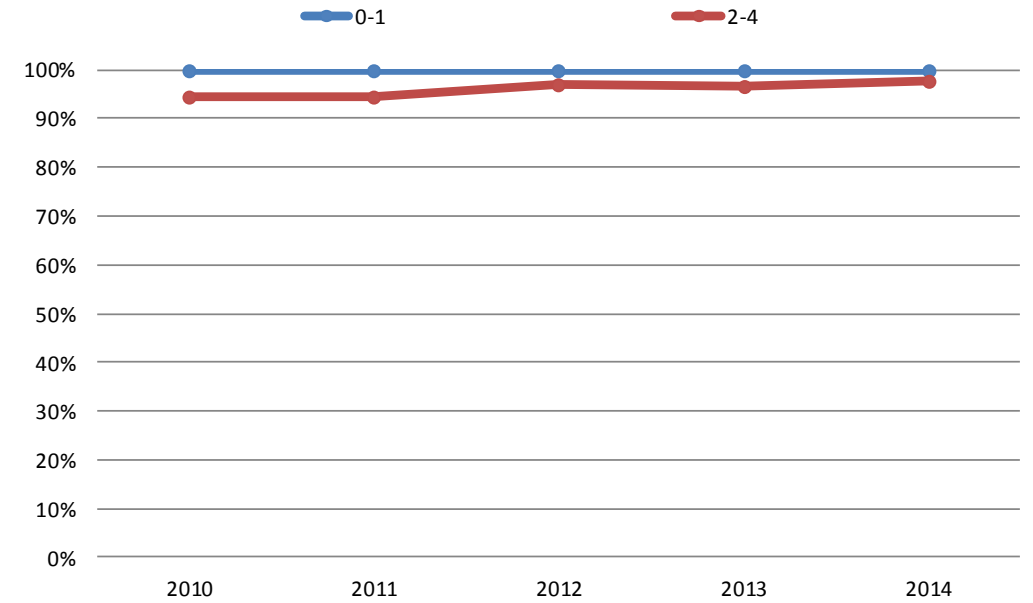


New Zealand TA: Target 99%

Rut Depth Values <20mm by Subnetwork



Rut Depth Values <20mm by Subnetwork



Performance Brackets – Visualisation



M01 – 100 metre Data – Colour Charting

N01D1ML001	11	11.1	0.1	1	0	2	1	1	1
N01D1ML001	11.1	11.2	0.1	1	0	3	1	2	1
N01D1ML001	11.2	11.3	0.1	1	0	1	1	2	1
N01D1ML001	11.3	11.4	0.1	1	0	1	1	1	1
N01D1ML001	11.4	11.5	0.1	1	0	1	1	2	1
N01D1ML001	11.5	11.6	0.1	1	0	2	1	1	1
N01D1ML001	11.6	11.7	0.1	1	0	2	1	2	1
N01D1ML001	11.7	11.8	0.1	1	0	1	1	1	1
N01D1ML001	11.8	11.9	0.1	1	0	2	1	1	1
N01D1ML001	11.9	12	0.1	1	0	2	1	1	1
N01D1ML001	12	12.1	0.1	1	0	2	1	1	1
N01D1ML001	12.1	12.2	0.1	1	0	1	1	1	1
N01D1ML001	12.2	12.3	0.1	1	0	1	1	1	1
N01D1ML001	12.3	12.4	0.1	1	0	2	1	1	1
N01D1ML001	12.4	12.5	0.1	1	0	2	1	1	1
N01D1ML001	12.5	12.6	0.1	1	0	2	1	1	1
N01D1ML001	12.6	12.7	0.1	1	0	2	1	1	1
N01D1ML001	12.7	12.8	0.1	1	0	1	1	1	1
N01D1ML001	12.8	12.9	0.1	1	0	2	1	1	1
N01D1ML001	12.9	13	0.1	1	0	2	1	1	1

N70 and N71 – 100m data – Colour Charting

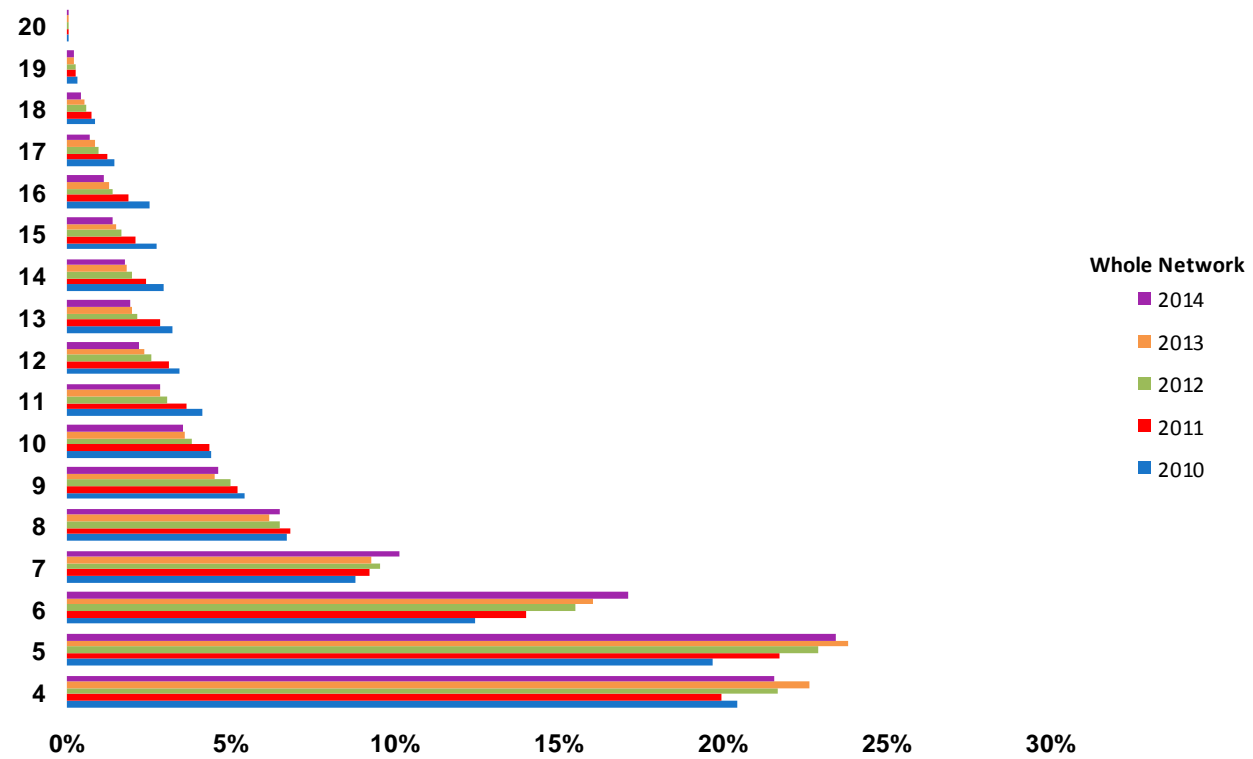
N70D1ML006	22.2	22.3	0.1	1	3	3	4	3	2
N70D1ML006	22.3	22.4	0.1	1	3	5	5	4	5
N70D1ML006	22.4	22.5	0.1	1	3	4	4	2	1
N70D1ML006	22.5	22.6	0.1	1	3	3	3	1	1
N70D1ML006	22.6	22.7	0.1	1	3	5	3	3	3
N70D1ML006	22.7	22.8	0.1	1	3	3	4	3	2
N70D1ML006	22.8	22.9	0.1	1	3	1	1	3	1
N70D1ML006	22.9	23	0.1	1	3	3	2	4	1
N70D1ML006	23	23.1	0.1	1	3	5	3	4	5
N70D1ML006	23.1	23.2	0.1	1	3	2	3	4	1
N70D1ML006	23.2	23.3	0.1	1	3	3	3	4	1
N70D1ML006	23.3	23.4	0.1	1	3	4	3	4	1
N70D1ML006	23.4	23.5	0.1	1	3	5	3	4	1
N70D1ML006	23.5	23.6	0.1	1	3	5	3	4	2
N70D1ML006	23.6	23.7	0.1	1	3	2	2	4	2
N70D1ML006	23.7	23.8	0.1	1	3	5	2	3	2
N70D1ML006	23.8	23.9	0.1	1	3	3	1	3	2
N70D1ML006	23.9	24	0.1	1	3	1	1	4	1
N71D2ML001	0	0.1	0.1	2	2	3	2	2	2
N71D2ML001	0.1	0.2	0.1	2	2	5	3	1	5
N71D2ML001	0.2	0.3	0.1	2	2	1	2	1	1
N71D2ML001	0.3	0.4	0.1	2	2	1	3	1	1
N71D2ML001	0.4	0.5	0.1	2	2	1	3	1	1
N71D2ML001	0.5	0.6	0.1	2	2	1	2	1	1
N71D2ML001	0.6	0.7	0.1	2	2	1	2	1	1
N71D2ML001	0.7	0.8	0.1	2	2	1	2	1	1
N71D2ML001	0.8	0.9	0.1	2	2	1	3	1	1

Whole Network

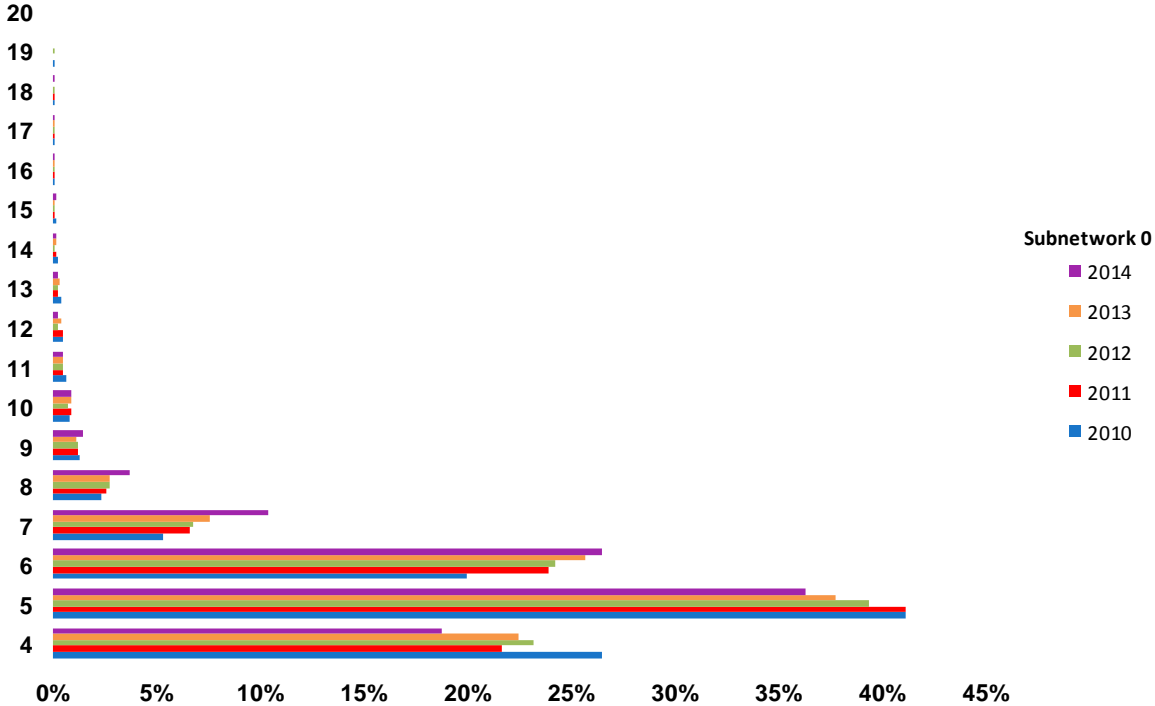
Sum %s

Sum Totals	2010	2011	2012	2013	2014
4	20.5%	20.0%	21.7%	22.7%	21.6%
5	19.8%	21.8%	23.0%	23.9%	23.5%
6	12.5%	14.0%	15.5%	16.1%	17.1%
7	8.8%	9.2%	9.6%	9.3%	10.2%
8	6.7%	6.8%	6.5%	6.2%	6.5%
9	5.4%	5.2%	5.0%	4.5%	4.6%
10	4.4%	4.4%	3.9%	3.6%	3.6%
11	4.2%	3.7%	3.1%	2.9%	2.9%
12	3.5%	3.1%	2.6%	2.4%	2.2%
13	3.2%	2.9%	2.2%	2.0%	2.0%
14	3.0%	2.5%	2.0%	1.9%	1.8%
15	2.7%	2.1%	1.7%	1.5%	1.4%
16	2.6%	1.9%	1.4%	1.3%	1.2%
17	1.5%	1.2%	1.0%	0.9%	0.7%
18	0.9%	0.8%	0.6%	0.6%	0.5%
19	0.3%	0.3%	0.3%	0.2%	0.2%
20	0.0%	0.0%	0.0%	0.0%	0.0%

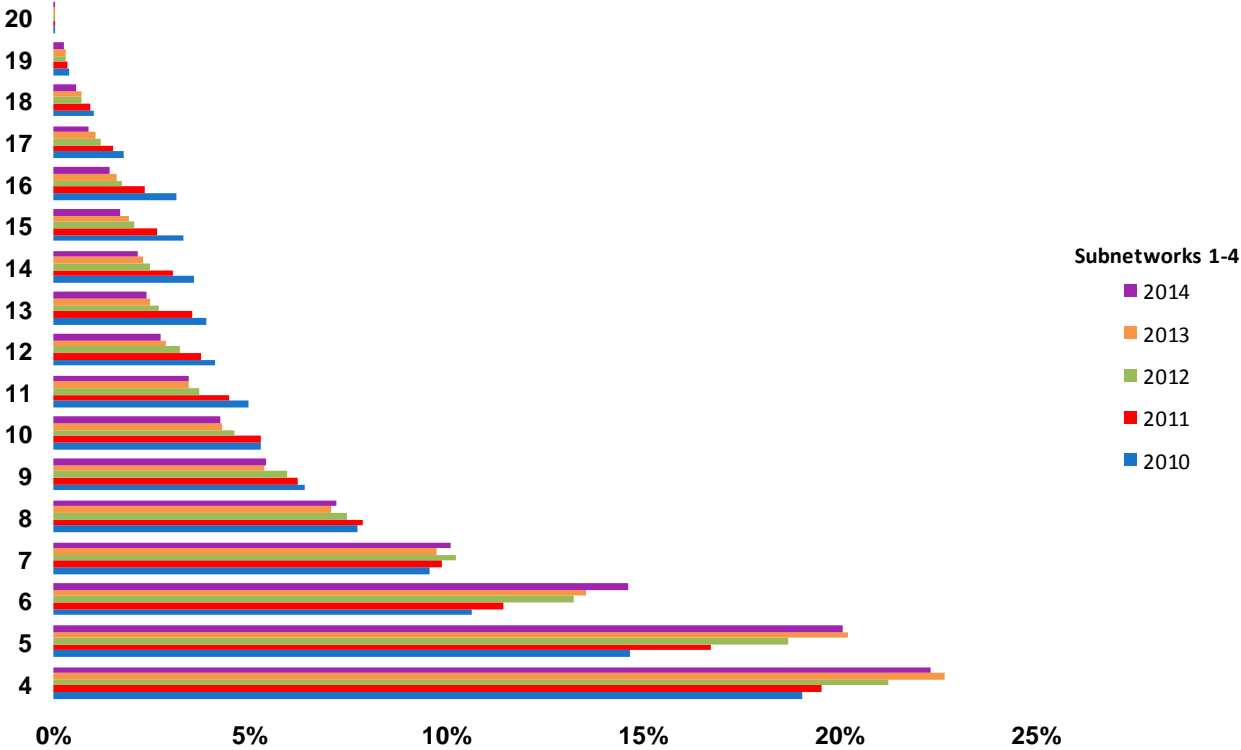
4 Parameter: Sum of Values



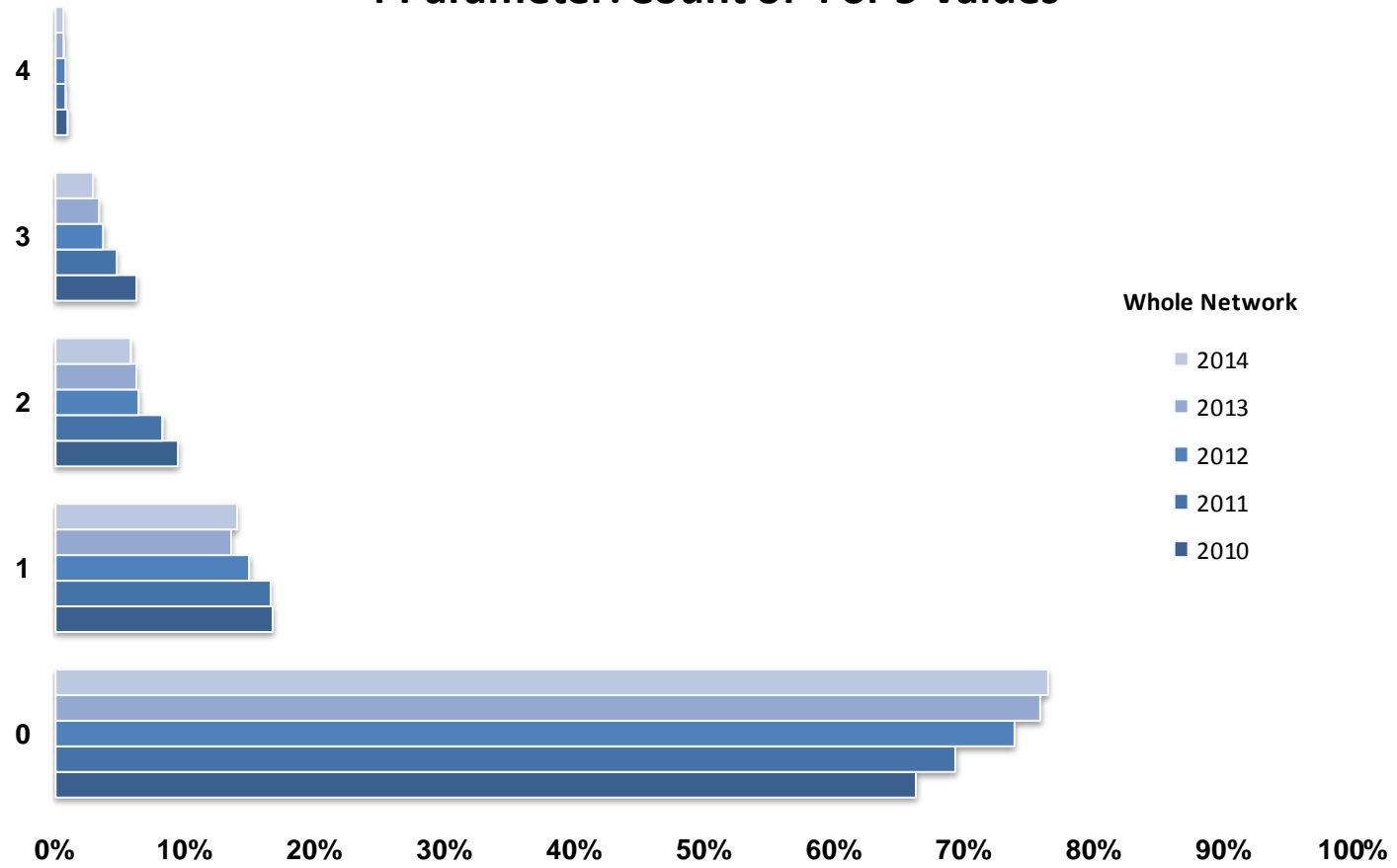
4 Parameter: Sum of Values



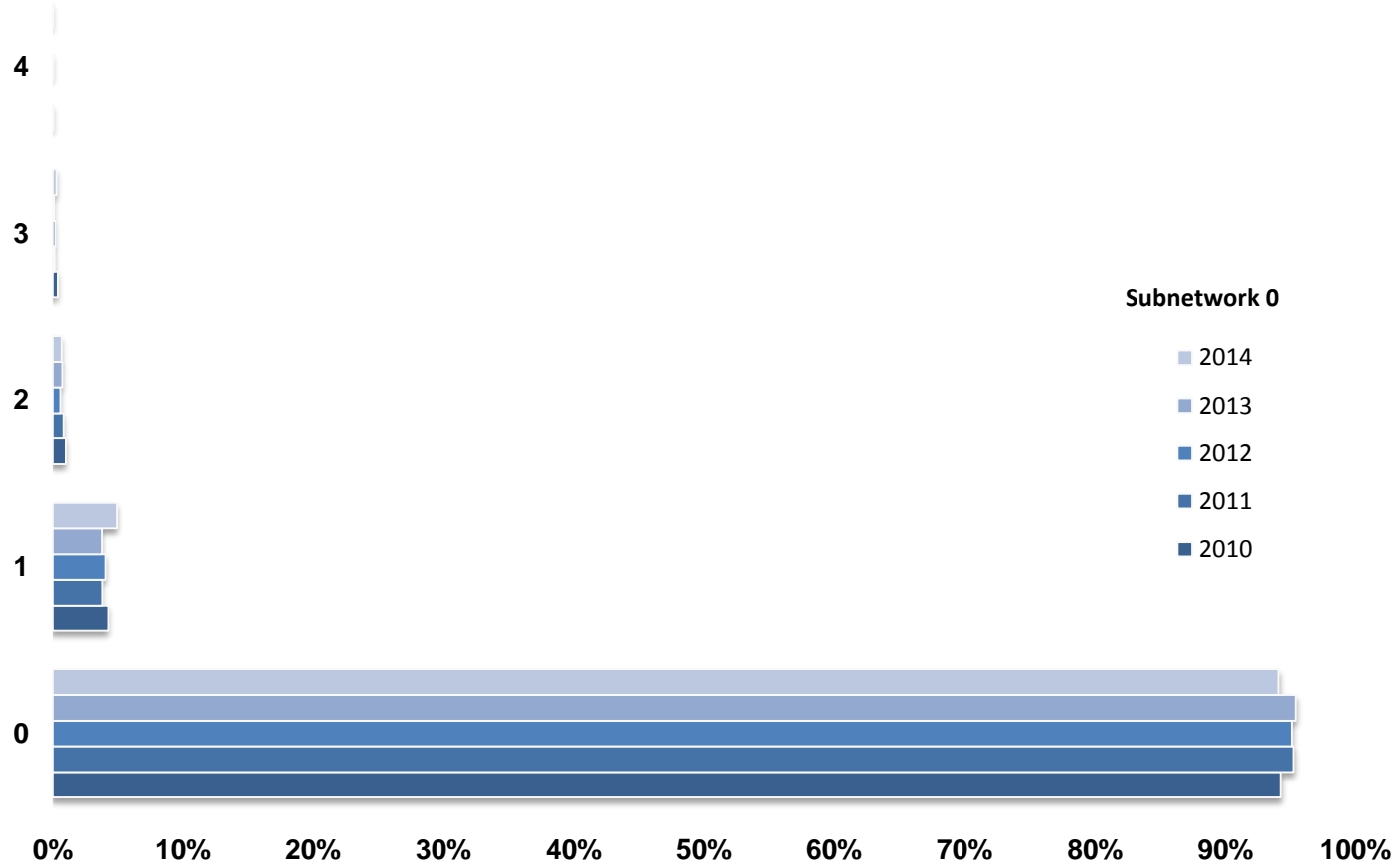
4 Parameter: Sum of Values



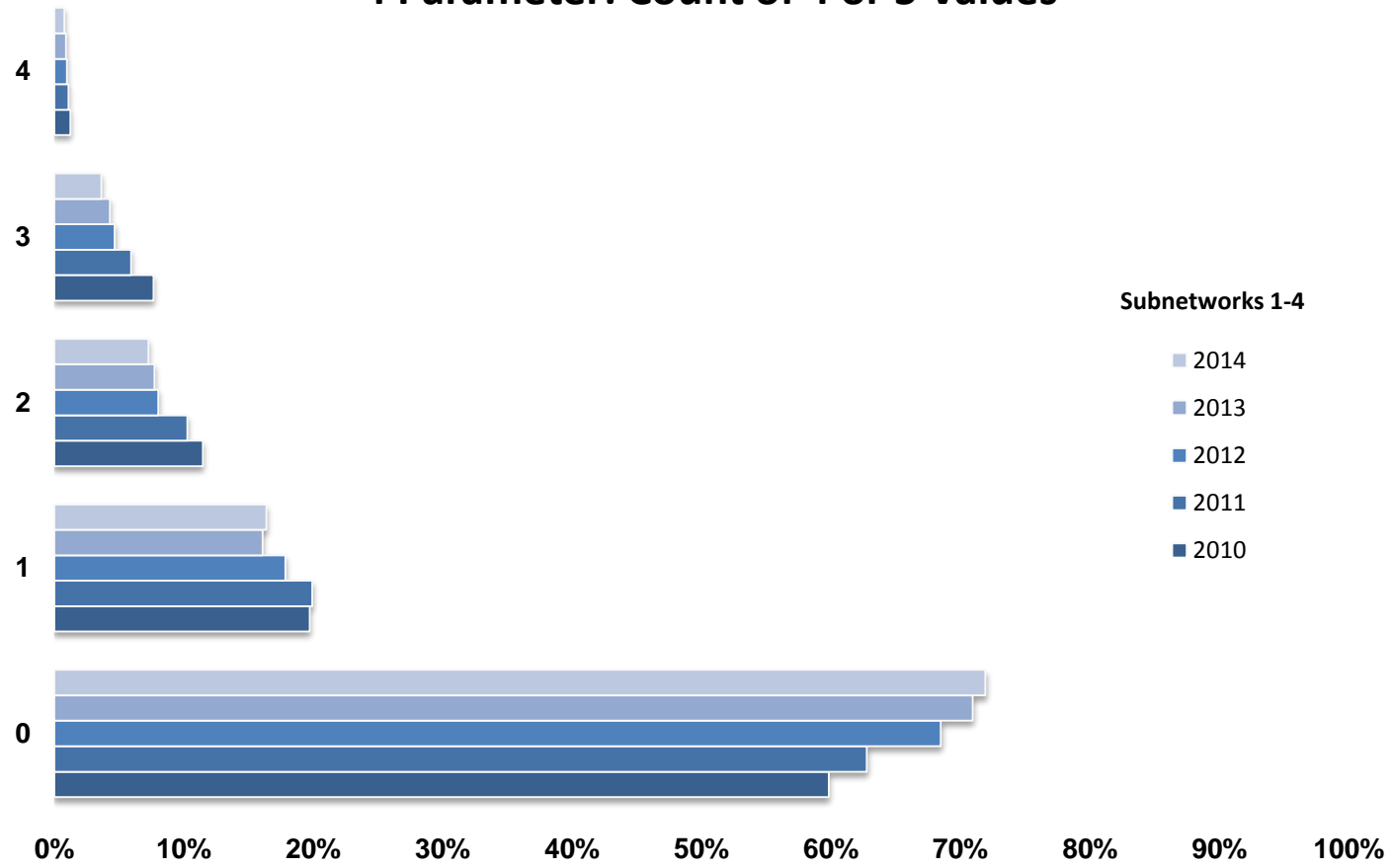
4 Parameter: Count of 4 or 5 Values



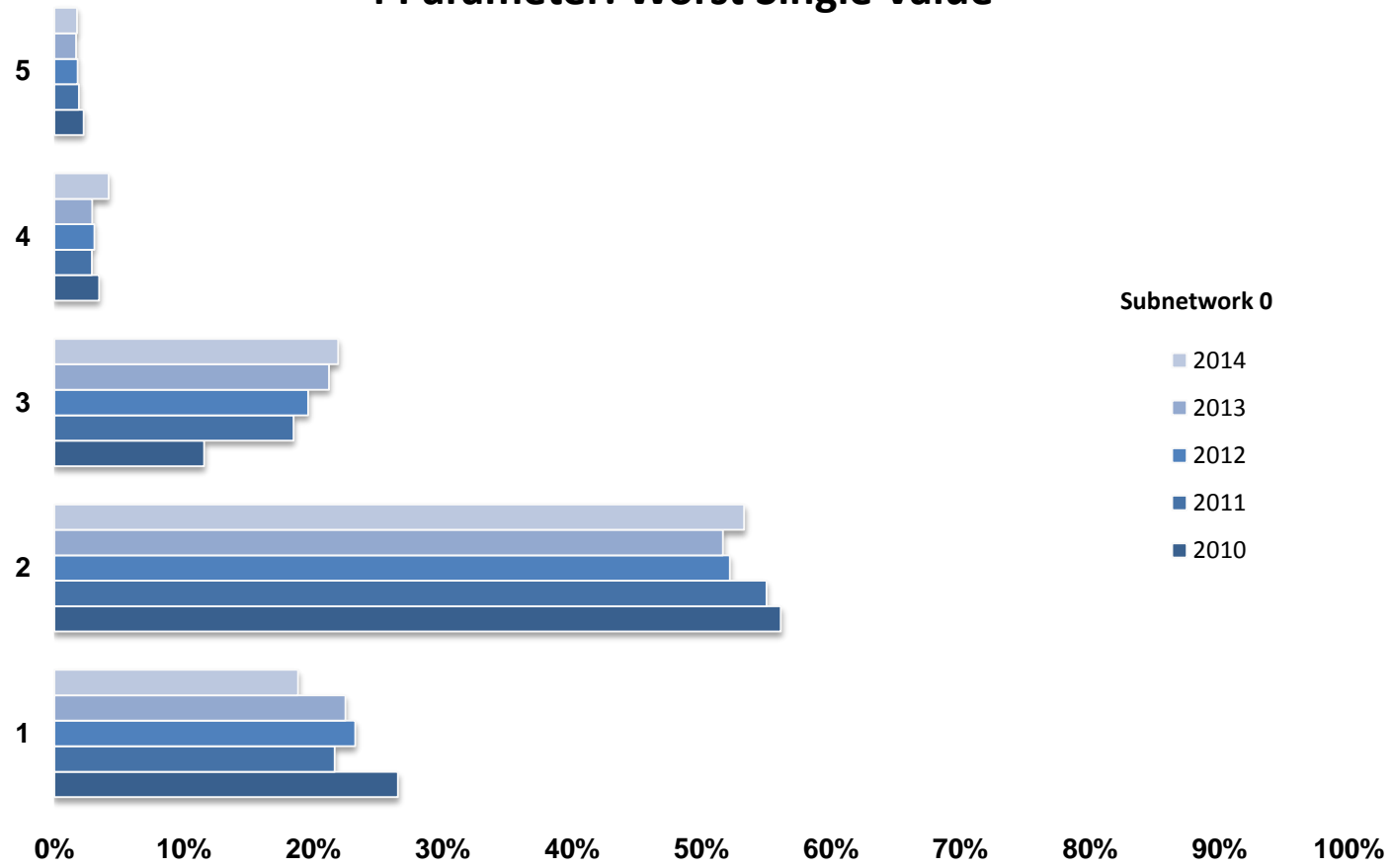
4 Parameter: Count of 4 or 5 Values



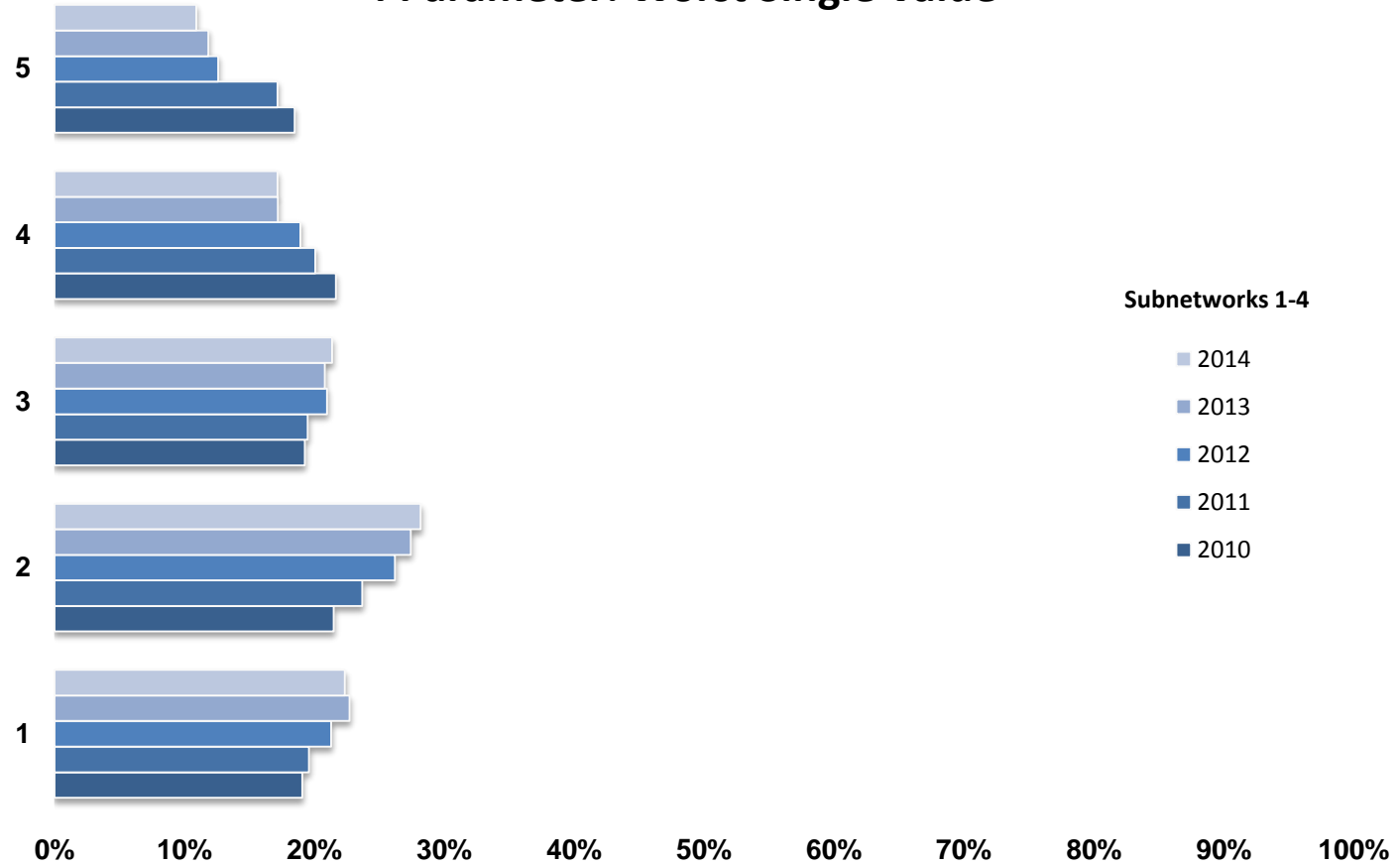
4 Parameter: Count of 4 or 5 Values



4 Parameter: Worst Single Value



4 Parameter: Worst Single Value



Summary

SMART Method of Evaluating Measures

- **S**pecific
- **M**easurable
- **A**chievable
- **R**esults Oriented
- **T**imely

Framework's Strategic Objectives

Strategic Objectives		Description
1	Carriageway Safety	Safety characteristics of carriageway surface
2	Pavement Health	Pavement performance
3	Value for Money	Use of investment to provide the best return for carriageway surface and structural maintenance
4	Investment in Maintenance	Investment need in carriageway surface and structural maintenance made to achieve long term benefits
5	Sustainability	Delivering an environmentally sustainable road network
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